



#### Conference Committee on

House Health Care Appropriations Subcommittee Senate Appropriations Subcommittee on Health and Human Services

> House Bill 5001 / Senate Bill 2500 Initial Proviso Side-by-Side Initial Back of the Bill Side-by-Side

> > Tuesday, March 1, 2022 412 Knott Building 9:15 AM

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
1		The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	00000000	000000
2		AGENCY FOR HEALTH CARE ADMINISTRATION				
3	171	From the funds in Specific Appropriation 171, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	Different	From the funds in Specific Appropriation 171, \$900,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to maintain, support, and enhance the agency's financial system.	68200000	100777
4		Funds in Specific Appropriation 171 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		68200000	100781
5		Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	ldentical	Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	68500100	100031
6		Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month.	Different	Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month for the period July 1 through June 30.	68500100	102336
7		In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	Identical	In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	68500200	100777

Row	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
8	189	From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	Identical	From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	68500200	100777
9	189		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 189, \$500,000 in nonrecurring funds from General Revenue Fund is provided for a Medicaid Provider Health Information Exchange Security Investment (Senate Form 1149).	68500200	100777
10	189	From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel for the Statewide Medicaid Managed Care (SMMC) procurement in FY 2022-23.	Different		68500200	100777
11	189	From the funds in Specific Appropriation 189, \$300,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted actuarial services as part of the negotiation team for the Statewide Medicaid Managed Care (SMMC) procurement in FY 2022 23.	Different		68500200	100777
12	189		Different	From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration for contract management of additional Enterprise Data Warehouse services.	68500200	100777
13	189		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 189, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Encore Healthcare Medicaid Respiratory Disease Management Pilot Program (Senate Form 2258).	68500200	100777
14	190	From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.	Identical	From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.	68500200	102084
15	190	From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	ldentical	From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	68500200	102084

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
16	191	Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon HB 5003 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different	Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Proposed Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Enterprise Florida First Technology Center, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.	68500200	102085
17	191		Different	From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:	68500200	102085
18	191		Different	Implementation of an Enterprise Data Warehouse and Data Governance	68500200	102085
19	191		Different	From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement for fixed price deliverables based contracts, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:	68500200	102085
20	191		Different	Core Fiscal Agent Procurement and Implementation 22,945,610 Provider Module Procurement and Implementation	68500200	102085

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
21		From the funds in Specific Appropriation 191, \$3,230,996 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service.	Different	From the funds provided in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Enterprise Florida First Technology Center, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	68500200	102085
22		From the funds in Specific Appropriation 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Different	From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	68501400	000000
23		From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund, and the nonrecurring sum of \$500,000 from the General Revenue Fund (Senate Form 2681), shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	68501400	101321

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
		From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery / reconstructive surgery; productive; pulmonary / critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Identical	From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery, emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	68501400	101581
24		From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply Specialty and Medicaid Region, 2035. Of these funds, \$3,600,000 is provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	<b>Budget Entity</b>	Approp Ca
26		From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581
27		From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581
28		From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	ldentical	From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581

	GAA Line					
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29	202		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 202, \$533,745 in nonrecurring funds from the Grant and Donations Trust Fund and \$810,702 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 1670).	68501400	101581
30	202	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581
31	203	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	68501400	101582
32		From the funds in Specific Appropriations 203 and 210, \$2,914,928 from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Identical	From the funds in Specific Appropriations 203 and 210, \$2,914,928 from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	68501400	101582
33	203		Different	From the funds in Specific Appropriations 203, \$1,961,231 in recurring funds from the General Revenue Fund and \$2,978,897 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501400	101582

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
34	203		Different	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501400	101582
35	203		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	68501400	101582
36	203		Different	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501400	101582
37		Funds in Specific Appropriations 203, 207, and 211 reflect a reduction of \$100,006,397 in funds from the General Revenue Fund and \$151,908,421 in funds from the Medical Care Trust Fund to assist in providing resources to be used to address nursing staff shortages by increasing nursing educational opportunities.	Different		68501400	101582
38		From the funds in Specific Appropriation 203, 207, and 211, \$19,933,332 in recurring funds from the General Revenue Fund and \$30,276,572 in recurring funds from the Medical Care Trust Fund are provided for a Hospital Outlier Payment.	Different		68501400	101582
39	100	From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	68501400	101582

Row	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
40			Different	From the funds in Specific Appropriations 203 and 210, \$2,668,854 in recurring funds from the General Revenue Fund and \$4,053,701 in recurring funds from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	68501400	101582
41	203	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	Identical	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	68501400	101582
		Base Rate - \$3,529.32  Neonates Service Adjustor Severity Level 1 - 1.0  Neonates Service Adjustor Severity Level 2 - 1.52  Neonates Service Adjustor Severity Level 3 - 1.8  Neonates Service Adjustor Severity Level 4 - 2.0  Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0  Severity Level 2 - 1.52  Severity Level 3 - 1.8  Severity Level 3 - 1.8  Severity Level 4 - 2.0  Outlier Threshold - \$60,000  Free Standing Rehabilitation Provider Adjustor - 2.561  Rural Provider Adjustor - 2.292  Long Term Acute Care (LTAC) Provider Adjustor - 2.135  Marginal Cost Percentage - 60%  Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost  Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  Documentation and Coding Adjustment - 1/3 of 1% per year  Level I Trauma Add On - 17%  Level II or Level II and Pediatric Add On - 11%	Different	Base Rate - \$3,529.32  Neonates Service Adjustor Severity Level 1 - 1.0  Neonates Service Adjustor Severity Level 2 - 1.52  Neonates Service Adjustor Severity Level 3 - 1.8  Neonates Service Adjustor Severity Level 4 - 2.0  Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0  Severity Level 2 - 1.52  Severity Level 3 - 1.8  Severity Level 3 - 1.8  Severity Level 4 - 2.0  Free Standing Rehabilitation Provider Adjustor - 2.561  Rural Provider Adjustor - 2.292  Long Term Acute Care (LTAC) Provider Adjustor - 2.067  High Medicaid and High Outlier Provider Adjustor - 2.135  Outlier Threshold - \$60,000  Marginal Cost Percentage - 60%  Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  Documentation and Coding Adjustment - 1/3 of 1% per year  Level I Trauma Add On - 17%  Level II or Level II and Pediatric Add On - 11%	68501400	101582

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
43		From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,235 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,234 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101582
44		From funds in Specific Appropriation 203, \$701,896 from the General Revenue Fund and \$1,066,105 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		68501400	101582
45	203		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 203, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Leesburg Hospital Indigent Care (Senate Form 1860).	68501400	101582

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
46		From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101583
70		From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101584

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
48	205	In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	Different	In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	68501400	101584
49	205		Different	The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided oursuant to this section of proviso.	68501400	101584
50	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	68501400	101596
51	207	Ambulatory Surgical Center Base Rate - \$247.70 Hospital Outpatient Base Rate - \$383.83 Rural Hospital Provider Adjustor - 1.5636 High Medicaid and High Outlier Hospital Adjustor - 2.1358 Documentation and Coding Adjustment - 0%	Identical	Ambulatory Surgical Center Base Rate - \$247.70 Hospital Outpatient Base Rate - \$383.83 Rural Hospital Provider Adjustor - 1.5636 High Medicaid and High Outlier Hospital Adjustor - 2.1358 Documentation and Coding Adjustment - 0%	68501400	101596
52	207		Different	From the funds in Specific Appropriations 207, \$404,177 in recurring funds from the General Revenue Fund and \$613,902 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501400	101596
53	207		Different	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501400	101596
54	207		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	68501400	101596

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
55	207		Different	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501400	101596
56		From funds in Specific Appropriation 207, \$144,649 from the General Revenue Fund and \$219,707 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		68501400	101596
57	208		Different	From the funds in Specific Appropriation 208, \$476,376 in recurring funds from the General Revenue Fund and \$723,564 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicald providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501400	102325
58	208		Different	In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501400	102325
59	208		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.	68501400	102325
60	208		Different	Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501400	102325

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
61	208	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	68501400	102325
62		From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Different	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	68501400	102325
63		From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	68501400	102325
64		From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	68501400	102325

	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
Row						
65		From the funds in Specific Appropriations 208 and 222, \$18,753,731 from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 208 and 222, \$18,753,731 from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	68501400	102325
66		From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	ldentical	From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102325
67		From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,921,030 from the Medical Care Trust Fund being provided in Specific Appropriation 381.	Different	From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,293,781 from the Medical Care Trust Fund being provided in Specific Appropriation 381. The Agency for Health Care Administration is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	68501400	102325
68		From funds in Specific Appropriation 209, \$2,878,101 from the General Revenue Fund and \$4,371,524 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		68501400	102538
69	209		Different	From the funds in Specific Appropriation 209, \$5,824,016 in recurring funds from the General Revenue Fund and \$8,846,049 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501400	102538

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
70	209		Different	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501400	102538
71	209		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	68501400	102538
72	209		Different	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501400	102538
73		From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102542
74	210		Different	From the funds in Specific Appropriation 210, \$5,591,334 in recurring funds from the General Revenue Fund and \$8,492,630 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501400	102542

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
75	210		Different	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501400	102542
76	210		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	68501400	102542
77	210	From funds in Specific Appropriation 210, \$1,610,557 from the General Revenue Fund and \$2,446,261 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		68501400	102542
78	210		Different	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501400	102542
79		The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102673

Row	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
80	211	From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102673
81	211	U. VISU.	Different	From the funds in Specific Appropriation 211, \$26,868,513 in recurring funds from the General Revenue Fund and \$40,810,361 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501400	102673
82	211		Different	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501400	102673
83	211		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	68501400	102673
84	211		Different	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501400	102673

	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
Row 85	211	From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	Identical	From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	68501400	102673
86	211	From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	ldentical	From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102673
87	211		Different	The Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	68501400	102673
88	211	From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	Identical	From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	68501400	102673
89	211	From funds in Specific Appropriation 211, \$11,978,448 from the General Revenue Fund and \$18,193,965 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		68501400	102673

Row	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
90	211		Different	From the funds in Specific Appropriations 211 and 222, \$55,000,000 from the Grants and Donations Trust Fund and \$83,539,043 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102673
91	211		Different	From the funds in Specific Appropriation 211, \$1,000,000 in recurring funds from the General Revenue Fund and \$1,518,892 in recurring funds from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.	68501400	102673
92	212		Different	The Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	68501400	102681
93		The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	68501400	103560
94		From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an Individualized educational plan.	Identical	From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plans.	68501400	105445
95		From funds in Specific Appropriation 217, \$67,513 from the General Revenue Fund and \$102,544 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different	THE TOTAL CONTROL PROTECTION OF THE PROTECTION O	68501500	100602
96	217		Different	From the funds in Specific Appropriation 217, \$136,616 in recurring funds from the General Revenue Fund and \$207,505 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501500	100602

	GAA Line					
Row	ltem	House Bill 5001		Senate Bill 2500	<b>Budget Entity</b>	Approp Cat
97	217		Different	In order to receive funds as a result of the increased rate a provider, must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501500	100602
98	217		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	68501500	100602
99	217		Different	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501500	100602
100	219	From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Different	From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	68501500	101644
101	220	From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	68501500	101649
102		The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsult damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	68501500	101649

	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
Row	item	nouse bill 3001		Seriate Dili 2300	budget Entity	Арргор сас
103	220	From funds in Specific Appropriation 220, \$6,864,862 from the General Revenue Fund and \$10,426,982 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		68501500	101649
104	220		Different	From the funds in Specific Appropriation 220, \$13,891,474 in recurring funds from the General Revenue Fund and \$21,099,645 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501500	101649
105	220		Different	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501500	101649
106	220		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	68501500	101649
107	220		Different	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501500	101649
108		From the funds in Specific Appropriation 220, \$11,756,545 from the General Revenue Fund and \$17,856,918 from the Medical Care Trust Fund are provided for an Intermediate Care Facilities/Developmentally Disabled (ICF/DD) rate increase.	Different		68501500	101649

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
109	220		Different	From the funds in Specific Appropriation 220, \$7,273,844 in recurring funds from the General Revenue Fund and \$11,048,181 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	68501500	101649
110	221		Different	From the funds in Specific Appropriation 221, \$5,883,392 in recurring funds from the General Revenue Fund and \$8,936,234 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501500	102233
111	221		Different	In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501500	102233
112	221		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.	68501500	102233
113	221		Different	Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501500	102233

	<b>GAA Line</b>					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
114	221	From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	68501500	102233
115	221	From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$1,061,850,512 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Different	From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$557,264,045 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	68501500	102233
116		From funds in Specific Appropriation 221, \$1,048,878 from the General Revenue Fund and \$1,593,130 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		68501500	102233
117		From funds in Specific Appropriation 222, \$53,549,246 from the General Revenue Fund and \$81,335,505 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		68501500	102674
118	222		Different	From the funds in Specific Appropriation 222, \$53,952,300 in recurring funds from the General Revenue Fund and \$81,947,700 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501500	102674

	GAA Line			Course Pill 3700	Dudget Fetite	A C-1
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
119	222		Different	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501500	102674
120	222		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.	68501500	102674
121	222		Different	Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501500	102674
122	222		Different	From the funds in Specific Appropriation 222, \$114,310,866 in recurring funds from the General Revenue Fund and \$173,625,823 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid nursing home providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.	68501500	102674
123	222		Different	In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.	68501500	102674
124	222		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.	68501500	102674

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
125	222		Different	Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	68501500	102674
126	224	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	ldentical	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	68501500	109971
127	224	From the funds in Specific Appropriation 224, \$11,095,428 from the General Revenue Fund and \$16,852,753 from the Medical Care Trust Fund is provided for Program of All-Inclusive Care for the Elderly (PACE) rate adjustments.	Different	Valisteree.	68501500	109971
128	224		Different	The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2022.	68501500	109971
129		From the funds in Specific Appropriation 229, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2023 for Fiscal Year 2022-2023 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	Different	From the funds in Specific Appropriation 229, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.	68700700	100777

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
130	229	From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	Identical	From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	68700700	100777
131	229		Different	From the funds in Specific Appropriation 229, \$5,000,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector vendor to provide plans and construction reviews for health care facilities pursuant to Florida Statutes and Florida Administrative Code.	68700700	100777
132	229	From the funds in Specific Appropriation 229, \$950,000 from the General Revenue Fund, of which \$700,000 is nonrecurring, is provided to modernize the MyFloridaRx system.	Different		68700700	100777
133	229	From the funds in Specific Appropriation 229, \$340,000 in recurring funds from the Health Care Trust Fund is provided to maintain and enhance the Health Facility Reporting System.	Different	From the funds in Specific Appropriation 229, \$340,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to maintain and enhance the Health Facility Reporting System.	68700700	100777
134	229	From the funds in Specific Appropriation 229, \$250,000 in recurring funds from the Health Care Trust Fund is provided to integrate the agency's current DataMart system with the Centers for Medicare and Medicaid Services (CMS) new internet-based Quality Improvement and Evaluation System (iQIES).	Different	From the funds in Specific Appropriation 229, \$250,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the integration of the agency's current DataMart system with the new federal internet-based Quality Improvement and Evaluation System (iQIES) and revisions to its VERSA system.	68700700	100777
135		AGENCY FOR PERSONS WITH DISABILITIES				
136	240	Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	67100100	100179
137	240	From the funds in Specific Appropriation 240, the recurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.	Different		67100100	100179
138		From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	67100100	100778
139		From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund is provided for the following projects:	67100100	100778

Row	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
140	243	Ability Tree Florida R.E.S.T. Program (HB 9205)	Appropriations Projects - Refer to budget spreadsheet	Devereaux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities(Senate Form 1153)	67100100	100778
		Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. Inkind match is acceptable provided there are no reductions in the number of persons served	Identical	Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. Inkind match is acceptable provided there are no reductions in the number of persons served	67100100	101555
141	245	or level of services provided.  The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	Identical	or level of services provided.  The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	67100100	101555

	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
Row	item	House Bill 3001		Sellate Bill 2500	Budget Entity	Approp cat
143	245	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	Similar	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	67100100	101555
144		From the funds in Specific Appropriation 245, \$16,666,667 from the General Revenue Fund and \$25,314,861 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.	Different		67100100	101555
145		From funds in Specific Appropriation 245, \$82,177,900 from the General Revenue Fund and \$124,819,328 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.	Different		67100100	101555
146	245		Different	From the funds in Specific Appropriation 245, \$151,468,885 in recurring funds from the General Revenue Fund and \$230,064,830 in recurring funds from the Operations and Maintenance Trust Fund are appropriated for the sole purpose of raising wages of direct service providers who provide services under Florida's Developmental Disabilities Individual Budgeting Waiver to at least \$15.00 per hour.	67100100	101555
147	245		Different	In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its direct service providers at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every direct service provider, as of October 1, 2022, will be paid at least \$15.00 per hour.	67100100	101555
148	245		Different	These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of providers under the Florida's Developmental Disabilities Individual Budgeting Waiver.	67100100	101555

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
149	245		Different	Beginning January 1, 2023, a direct service provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	67100100	101555
			Different	For the purposes of this section of proviso, the terms "direct service provider" and "provider" have the same meaning as established under the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Coverage and Limitations Handbook. Funds shall be allocated as follows: \$53,865,716 in recurring funds from the General Revenue Fund and \$81,755,433 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation; \$23,438,162 in recurring funds from the General Revenue Fund and \$35,600,030 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development; \$453,265 in recurring funds from the General Revenue Fund and \$688,460 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Behavior Assistant Services; \$69,439,670 in recurring funds from the General Revenue Fund and \$105,471,338 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Personal Supports; \$4,312,071 in recurring funds from the General Revenue Fund and \$6,549,569 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Respite.	67100100	101555
150		From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund is provided for the following projects:	67100100	140211

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
		Arc of Tampa Bay Culinary Institute Project (HB 9055) 248,500 Ascension Sacred Heart - Autism Playground (HB 4307) 75,000 Barc Housing Developmentally Disabled Safety and Security (HB 2937)	Appropriations Projects - Refer to budget spreadsheet	Falcon Friends Farm (Senate Form 2304)	67100100	140211
152	247A 253		Different	From the funds in Specific Appropriation 253, the nonrecurring sums of \$125,000 from the General Revenue Fund and \$125,000 from the Operations and Maintenance Trust Fund are provided to contract for a feasibility study that includes, but is not limited to, detailed business and functional requirements to update the agency's incident management system. The study shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	67100200	100777
154	254	From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	67100200	100778
155		Funds in Specific Appropriation 255 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks	Different		67100200	100781

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
156	256	From the funds in Specific Appropriation 256, the nonrecurring sums of \$428,199 from the General Revenue Fund and \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 256 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan.	Different	From the funds in Specific Appropriation 256, the nonrecurring sum of \$428,199 from the General Revenue Fund and the nonrecurring sum of \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.	67100200	101556
157	268	From the funds in Specific Appropriation 268, \$591,574 from the General Revenue Fund and \$918,314 from the Operations and Maintenance Trust Fund is appropriated for contract agency nursing staff at the Tacachale Center. These funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Different	and risk.	67100400	100779
158	276	From the funds in Specific Appropriation 276, \$244,680 in nonrecurring funds from the General Revenue Fund is provided for the replacement of two prefabricated buildings for the Pathways Program at the Sunland Center.	Different		67100500	080000
159	279	From the funds in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	ldentical	From the fund in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state program as outlined in section 381.02035(3), Florida Statutes.	67100500	102682
160		CHILDREN AND FAMILIES, DEPARTMENT OF				
161	300A		Different	From the funds in Specific Appropriation 300A, the nonrecurring sum of \$7,500,000 from the General Revenue Fund and \$7,500,000 from the Federal Grants Trust fund is provided in the Lump Sum - Comprehensive Child Welfare Information System (CCWIS) Modernization Project appropriation category to procure services for the replacement of the Comprehensive Child Welfare Information System (otherwise known as the Florida Safe Families Network) and modernize the supporting enterprise architecture. The funds shall be placed in reserve. The department is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include copies of executed contracts, an updated detailed operational work plan, and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	60900202	090220

	<b>GAA Line</b>					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
162	300A		Different	From the funds provided in Specific Appropriation 300A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	60900202	090220
163	300A		Different	The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	60900202	090220
164	301		Different	From the funds in Specific Appropriation 301, the recurring sum of \$555,667 from the General Revenue and the nonrecurring sum of \$2,469,116 from the General Revenue Fund and \$1,151,167 from the Federal Grants Trust Fund are provided for the implementation of a legal case management system for the Children's Legal Services program. The funds shall be placed in reserve. The department is authorized to submit one or more budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendment(s) must include copies of executed contracts, an updated detailed operational work plan, and a spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	60900202	100644
165	301		Different	The department shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	60900202	100644
166	302		Different	From the funds in Specific Appropriation 302, the recurring sum of \$162,500 from the General Revenue Fund and \$162,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	60900202	101650

	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
Row						
167	303		Different	From the funds in Specific Appropriation 303, the recurring sum of \$307,500 from the General Revenue Fund and \$307,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	60900202	101651
168	311		Different	Funds in Specific Appropriation 311 are provided to continue the implementation of portions of chapters 2021-169 and 2021-170, Laws of Florida relating to the implementation of family finding and kinship navigator programs and of sexual abuse report investigations under section 39.2015, Florida Statutes. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds to implement this legislation.	60910310	090075
169	312		Different	Funds provided in Specific Appropriation 312 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	60910310	094077
170		From the funds in Specific Appropriation 315A, the following projects are funded nonrecurring from the General Revenue Fund:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 315A, the following projects are funded in nonrecurring funds from the General Revenue Fund:	60910310	100778

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
171		4Kids of South Florida (HB 2947)	Appropriations Projects - Refer to budget spreadsheet	Exchange Club Northeast Florida - Parent Aide (Senate Form  1434)	60910310	100778
172		Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:	Identical	Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:	60910310	100782
173		Broward County Sheriff	Different	Broward County Sheriff	60910310	100782

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
174		Funds provided in Specific Appropriation 317 are provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for a public awareness campaign to promote the importance of responsible fatherhood. The availability of these funds are contingent upon the passage of HB 7065, or similar legislation, becoming law.	Different		60910310	100996
175		From the funds provided in Specific Appropriation 318, the sum of \$4,200,000 from the General Revenue Fund is provided for new, or to existing, Children's Initiatives, pursuant to section 409.147, Florida Statutes. The availability of these funds is contingent upon the passage of HB 7065, or similar legislation, becoming law.	Different		60910310	103032
176		Funds provided in Specific Appropriation 323 are provided for adoption incentives to state employees, veterans, service members, and law enforcement officers who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. The availability of these funds is contingent upon the passage of HB 3, or similar legislation, becoming law.	Different		60910310	104480
177		From the funds in Specific Appropriation 323, the sum of \$1,500,000 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to enhance the Adult Protective Services technology system.	Different		60910310	105153
178		From the funds in Specific Appropriation 323, the sum of \$4,821,959 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to the Adult Protective Services program to expand services, enhance technology, and to increase abuse prevention efforts.	Different		60910310	105153
179	er i jer	Funds provided in Specific Appropriation 325 are provided to the Florida Support Services of Suncoast Community Based Care lead agency for the Family Preservation and Child Welfare System Diversion program (HB 9269).	Appropriations Projects - Refer to budget spreadsheet		60910310	108303
180		From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$365,520,230 from the General Revenue Fund, \$1,875,853 from the Child Welfare Training Trust Fund, \$235,166,081 from the Federal Grants Trust Fund, \$45,977,067 from the Welfare Transition Trust Fund, \$8,979,209 from the Operations and Maintenance Trust Fund, and \$41,078,586 from the Social Services Block Grant Trust Fund is provided to Community Based Care lead agencies for core services, pursuant to section 409.991(2), Florida Statutes. The allocated funds consider, but are not limited to, appropriate case worker to case load ratios and the costs of providing child welfare services, prevention efforts, and of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:	Different		60910310	108304

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
181		CBC of Brevard (Brevard Family Partnership)	Different		60910310	108304
182	326	Safe Children Caalition 34 965 158	Different	From the funds in Specific Appropriation 326, the recurring sum of \$10,863,270 from the General Revenue Fund, \$4,554,738 from the Federal Grants Trust Fund, and \$705,024 from the Welfare Transition Trust Fund is provided to implement portions of SB 7034 relating to board rate parity for relative and nonrelative caregivers who care for a child who has not reached court-ordered permanency, and for foster parents who are licensed as Level I through Level V placements. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	60910310	108304
183	326		Different	From the funds in Specific Appropriation 326, the recurring sum of \$19,206,037 from the General Revenue Fund and \$5,674,763 from the Federal Grants Trust Fund is provided to implement portions of SB 7034 that provides for a supplemental monthly child care subsidy of \$200 for licensed foster parents, and relative and nonrelative caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	60910310	108304
184	326		Different	From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, recurring funds of \$7,852,782 from the General Revenue Fund is provided to Family Supports Services of Suncoast as core services funding to implement a preservation model that will reduce the number of children in care in the region, as well as stabilize front line personnel.	60910310	108304

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
185	326		Different	From the funds in Specific Appropriation 326, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.	60910310	108304
186	326		Different	From the funds in Specific Appropriation 326, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the community-based care lead agencies for case management and prevention services to support early childhood courts.	60910310	108304
187	326	From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$2,855,376 from the General Revenue Fund is provided for father engagement specialists and to enhance services to fathers of children involved, or atrisk of involvement, in the child welfare system. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.	Different		60910310	108304
188	326		Different	From the funds in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2022.	60910310	108304
189		From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$8,352,000 from the General Revenue Fund is provided to increase the financial assistance stipend provided to postsecondary youth, as prescribed by section 409.1451(2)(a), Florida Statutes. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.	Different		60910310	108304
190		From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$5,710,752 from the General Revenue Fund is provided to Community Based Care lead agencies to support former foster youth's success in the Postsecondary Education Services and Support (PESS) program. These funds shall be used to conduct readiness assessments of individuals who will be entering postsecondary education, help enhance the skills of those individuals, provide ongoing support after entering postsecondary education, and to create transition plans with these individuals to ensure a successful transition into adulthood from the PESS program. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.	Different		60910310	108304
191	326		Different	From the funds in Specific Appropriation 326, the sum of \$20,000,000 in recurring funds from the General Revenue Fund shall be allocated to the following community-based care lead agencies for core service functions:	60910310	108304

	GAA Line					
	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
Row						
192	326		Different	Family Support Services of North Florida	60910310	108304
193	327	Funds in Specific Appropriation 327 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Similar	Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	60910310	108305
194	327	By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.	Identical	By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.	60910310	108305
195	328	Funds provided in Specific Appropriation 328 are provided to Restored to Dream for the acquisition of a facility to serve at-risk youth (HB 4373).	Appropriations Projects - Refer to budget spreadsheet		60910310	140342
196	328A		Appropriations	Funds in Specific Appropriation 328A are provided from nonrecurring funds from the General Revenue Fund to SOS Children's Villages Florida for infrastructure improvements (Senate Form 1190).	60910310	146105
197	328B	Funds provided in Specific Appropriation 328D are provided to Casa Valentina for improvements to an independent living facility (HB 2903).	Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 328B provide \$150,000 in nonrecurring funds from the General Revenue Fund to Casa Valentina to provide for renovations for youth housing (Senate Form 1248).	60910310	146110
198	328C		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 328C provide \$165,000 in nonrecurring funds from the General Revenue Fund to the Florida Sheriffs Youth Ranches for renovations to the foster training and resource center (Senate Form 1787).	60910310	146160
199	328D		Appropriations	Funds in Specific Appropriation 328D provide \$120,000 in nonrecurring funds from the General Revenue Fund to Pasco Kids First for the Healthy Families office renovation located in Hudson, Florida (Senate Form 1881).	60910310	146175
200	328E		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 328E provide \$500,000 in nonrecurring funds from the General Revenue Fund to Twin Oaks Juvenile Development for renovations to the Waypoint Career and Technical College Facility (Senate Form 2087).	60910310	146420
201	336		Different	From the funds in Specific Appropriation 336, \$5,026,401 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to increase the number of forensic beds available at the Treasure Coast Forensic Treatment Center from 224 to 266.	60910506	100779

Row	GAA Line	e House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
202	336		Different	From the funds in Specific Appropriation 336, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the State Mental Health Treatment Facilities and to procure healthcare or other contract staffing for the state mental health treatment facilities to ensure capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of these funds pursuant to the provisions in chapter 216, Florida Statutes.	60910506	100779
203	336		Different	From the funds in Specific Appropriations 340 and 336, \$3,840,805 in recurring funds from the General Revenue Fund is provided as a cost of living adjustment for the contract agencies that operate the following mental health treatment facilities:	60910506	100779
204	336		Different	South Florida State Hospital	60910506	100779
205	337	From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	60910506	102682
206	345A		Different	From the funds in Specific Appropriation 345A, the nonrecurring sum of \$694,000 from the General Revenue Fund and \$15,806,000 from the Federal Grants Trust Fund is provided in the Lump Sum - Florida System (ACCESS) appropriation category to procure services to modernize the Florida System. The funds shall be placed in reserve. The department is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include copies of executed contracts, an updated detailed operational work plan, and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.	60910708	090450

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	<b>Budget Entity</b>	Approp Cat
207	345A		Different	From the funds provided in Specific Appropriation 345A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	60910708	090450
208	345A		Different	The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	60910708	090450
209	349		Different	From the funds in Specific Appropriation 349, the department shall conduct a review of the Economic Self Sufficiency (ESS) Customer Call Center in order to compare the cost effectiveness of alternative methods of delivering the call center services. The review must consider at least the following options: (a) full insourcing of call center services, including technology enhancements to improve call center performance (b) contract staffing services as necessary to augment current department staff positions and service the overflow of calls, and (c) full outsourcing of call center services. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options (a) and (b), the report must provide: a detailed breakdown of the department's staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option (c), the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. Each option shall be based on achieving the following annual performance standards: (1) average call response time under 4 minutes; (2) average abandonment (dropped call) rate under 8 percent; (3) average time for completing a call under 10 minutes. The department shall submit a final report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.	60910708	100777

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	<b>Budget Entity</b>	Approp Cat
210		From the funds in Specific Appropriation 349, the nonrecurring sum of \$3,775,806 from the General Revenue Fund and \$3,692,194 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4945).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 349, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (Senate Form 2311).	60910708	100777
211	350	From the funds in Specific Appropriation 350, the following projects are funded nonrecurring from the General Revenue Fund:	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 350, the following projects are funded in nonrecurring funds from the General Revenue Fund:	60910708	100778
212		Clara White Mission - Daily Feeding Program (HB 2457) 100,000 HOPE Mission Center (Helping Our People Everyday)(HB 2883) 100,000 Miami-Dade County Homeless Trust - Housing for Persons with Special Needs (HB 3665)	Appropriations Projects - Refer to budget spreadsheet	Connecting Everyone with Second Chances (CESC) - Homeless Services (Senate Form 1627)	60910708	100778
213	358		Different	From the funds in Specific Appropriation 358, \$2,092,812 in recurring funds from the General Revenue Fund is provided to implement portions of SB 7034 relating to board rate parity for nonrelative caregivers caring for a child who has not reached court-ordered permanency. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	60910708	110013
214		Funds provided in Specific Appropriation 361 to Miami Powerhouse for property acquisition, renovations, or improvements to a facility providing comprehensive services to at-risk individuals (HB 4097).	Appropriations Projects - Refer to budget spreadsheet		60910708	140401
215	361A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 361A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1361).	60910708	140454
216	361B		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 361B provide \$2,000,000 in nonrecurring funds from the General Revenue Fund for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1047).	60910708	140734

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217	361C		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 361C provide \$250,000 in nonrecurring funds from the General Revenue Fund to Palm Beach County to support the construction of Homeless Resource Center 2 (Senate Form 1409).	60910708	140880
218	361D		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 361C provide \$250,000 in nonrecurring funds from the General Revenue Fund for the Miami-Dade County Homeless Trust Project Silver to provide housing for seniors and others experiencing homelessness (Senate Form 1559).	60910708	146135
219	364	Funds provided in Specific Appropriation 364, which were awarded pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder. These funds are placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The request shall include a detailed spend plan that outlines the department's strategy in using the settlement funds for the abatement of opioid use disorder.	Different		60910950	090455
220	366	Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)(1), Florida Statutes.	Different	Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)1., Florida Statutes.	60910950	100425
221		From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:	60910950	100610
		Citrus Health Network	Similar	Citrus Health Network	60910950	100610

	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
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223	367	From the funds provided in Specific Appropriation 367, the sum of \$120,000,000 from the General Revenue Fund is provided to the Managing Entities to expand behavioral health services, as identified in the triennial needs assessment, pursuant to section 394.9082(8), Florida Statutes. No more than five percent of a Managing Entities allocation may be applied towards administrative costs.	Different		60910950	100610
224	367		Different	From the funds in Specific Appropriation 367, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health Clubhouse rehabilitation services and supported employment services for individuals with mental health disorders.	60910950	100610
225	369	From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	From the funds in Specific Appropriation 369, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	60910950	100618
226	369	From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.		From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	60910950	100618
227	369	From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	60910950	100618
228		From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:	60910950	100618
229		St. Johns County Sheriff's Office Detox Program 1,300,000 Here's Help	Identical	St. Johns County Sheriff's Office Detox Program 1,300,000 Here's Help	60910950	100618
230		From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 from the General Revenue Fund (recurring base appropriations project), and the nonrecurring sum of \$796,706 from the General Revenue Fund (HB 2945), shall continue to be to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 371, the sum of \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$796,706 in nonrecurring funds from the General Revenue Fund (Senate Form 1527) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	60910950	100777

Α,	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
<b>Row</b> 231	372	From the funds in Specific Appropriation 372, the following projects are funded nonrecurring from the General Revenue Fund:		From the funds in Specific Appropriation 372, the following projects are funded in nonrecurring funds from the General Revenue Fund:	60910950	100778
232		211 Tampa Bay Cares - Senior Mental Health Crisis Support Services (HB 2355)	Appropriations Projects - Refer to budget spreadsheet	211 Tampa Bay Cares - Crisis Support Line for Senior Adults (Senate Form 1045)	60910950	100778
233	374A		Different	From the funds provided in Specific Appropriation 374A, the nonrecurring sum of \$8,267,851 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse. Consistent with the Consent Judgement's explicit requirement that settlement funds be used only in connection with the opioid epidemic, the department shall use these funds to provide additional treatment such as medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.	60910950	102400

Row	GAA Line	e House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
234	374A		Different	From the funds in Specific Appropriation 374A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the managing entities to implement care coordination among provider organizations that treat individuals with substance abuse disorders.	60910950	102400
235	374A		Different	From the funds in Specific Appropriation 374A, the nonrecurring sum of \$500,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the managing entities to facilitate community engagement in assessing cultural health disparities, to develop strategies that engage minority populations with community services, and to enhance the awareness of mental health and substance abuse services available to minority communities.	60910950	102400
236	377		Different	Funds in Specific Appropriation 377 include nonrecurring funds of \$54,176,305 from the Community Mental Health Block Grant and \$54,535,333 from the Community Substance Abuse Prevention Block Grant through funds made available to the state through the Supplemental Covid Relief and American Rescue Plan. The funds are for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated success in improving treatment outcomes or supporting	60910950	105153
237	380	Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	Identical	Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	60910950	106220
238	381	From the funds in Specific Appropriation 381, \$9,921,030 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.	Different	From the funds in Specific Appropriation 381, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.	60910950	108850
239	381	From the funds in Specific Appropriation 381, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to SMA Healthcare for a Florida Assertive Treatment Team serving Putnam and St. Johns counties (HB 2523)	Appropriations Projects - Refer to budget spreadsheet		60910950	108850
240	381	Funds provided in Specific Appropriation 381 are provided to Life Management Center for improvements and renovations to a residential treatment for forensic patients (HB 9073).	Appropriations Projects - Refer to budget spreadsheet		60910950	140336

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
241	381	Funds provided in Specific Appropriation 381 to Putnam County to remodel a facility providing behavioral health services to prevent re-entry into the criminal justice system (HB 4789).	Appropriations Projects - Refer to budget spreadsheet		60910950	140337
242	381	Funds provided in Specific Appropriation 381 to Peer Support Space are to address ADA compliance and other facility needs (HB 3961).	Appropriations Projects - Refer to budget spreadsheet		60910950	140402
243	381A		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381A are provided in nonrecurring funds from the General Revenue Fund to IMPOWER, Inc., for renovations to the Grove Residential Substance Abuse Treatment Facility (Senate Form 2522).	60910950	144010
244	381B	Funds provided in Specific Appropriation 3818 are provided to Lakeland Regional Medical Center for improvements and renovations to facility providing behavioral health services (HB 2975).	Appropriations	Funds in Specific Appropriation 381B is provided in nonrecurring funds from the General Revenue Fund to the Lakeland Regional Medical Center to support construction of the behavioral health hospital and outpatient centers (Senate Form 1206).	60910950	146063
245	381C		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381C are provided in nonrecurring funds from the General Revenue Fund to Project LIFT for Mental Health and Workforce Development facility expansion (Senate Form 1044).	60910950	146090
246	381D		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381D are provided in nonrecurring funds from the General Revenue Fund to Citrus Health Network for infrastructure renovations for a Statewide Inpatient Psychiatric Program for adolescents with significant behavioral needs (Senate Form 1350).	60910950	146115
247		Funds provided in Specific Appropriation 381E to Cove Behavioral Health for facility improvements to a residential facility serving men with behavioral health issues (HB 3801).	Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381E are provided in nonrecurring funds from the General Revenue Fund to Cove Behavioral Health for the renovation of a behavioral health residential facility (Senate Form 1386).	60910950	146120
248	381F		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381F are provided in nonrecurring funds from the General Revenue Fund to the Child Guidance Center for infrastructure improvements to support the center's mental health outpatient services program (Senate Form 1551).	60910950	146130
249	381G		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381G are provided in nonrecurring funds from the General Revenue Fund to House of Hope of Florida for construction of a residential drug and alcohol rehabilitation facility (Senate Form 1696).	60910950	146150
250	381H		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381H are provided in nonrecurring funds from the General Revenue Fund to Phoenix Programs of Florida for the expansion of its residential behavioral health treatment facility (Senate Form 1734).	60910950	146155

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251	3811		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381I are provided in nonrecurring funds from the General Revenue Fund to the Hanley Foundation to support the construction of a community addiction recovery center (Senate Form 1871).	60910950	146170
252	381J		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381J are provided in nonrecurring funds from the General Revenue Fund to First Step of Sarasota for the planning and construction of an Acute Behavioral Health Facility (Senate Form 2156).	60910950	146190
253	381K		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381K are provided in nonrecurring funds from the General Revenue Fund to Banyan Community Health Centers for the expansion of its crisis intervention receiving facility and health center (Senate Form 2166).	60910950	146195
254	381L		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381L are provided in nonrecurring funds from the General Revenue Fund to Meridian Behavioral Healthcare for the Alachua Central Receiving Facility (Senate Form 2170).	60910950	146200
255	381M		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381M are provided in nonrecurring funds from the General Revenue Fund to Personal Enrichment Through Mental Health Services (PEMHS) for the Children's Crisis Stabilization Unit and Community Diversion Center (Senate Form 2182).	60910950	146205
256	381N		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381N are provided in nonrecurring funds from the General Revenue Fund to the Peace River Center for Personal Development for renovations to the Bartow Crisis Campus that serves as a Baker Act receiving facility and short-term residential treatment center (Senate Form 2378).	60910950	146215
257	3810		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 3810 are provided in nonrecurring funds from the General	60910950	146220
258	381P		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 381P are provided in nonrecurring funds from the General Revenue Fund to Life Management Center of Northwest Florida for the construction of an adult behavioral health residential treatment facility (Senate Form 2453).	60910950	146225
259		ELDER AFFAIRS, DEPARTMENT OF				
260		From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	65100400	100041

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	<b>Budget Entity</b>	Approp Cat
261	395	From the funds in Specific Appropriation 395, \$9,000,000 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Different	From the funds in Specific Appropriation 395, \$6,012,750 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	65100400	100041
262	395	From the funds in specific appropriation 395, \$246,813 in recurring funding from the General Revenue Fund and \$246,813 in recurring funding from the Federal Grants Trust Fund is provided to the Aging and Disability Resource Centers to pay for the costs associated with contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.	Different	From the funds in Specific Appropriation 395, \$987,250 in recurring funding from the General Revenue Fund is provided to the Aging and Disability Resource Center to pay for the costs associated with Aging and Disability Resource Center contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.	65100400	100041
263	395	From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:	65100400	100041
264	395	Alzheimer's Caregiver Projects	Identical	Alzheimer's Caregiver Projects	65100400	100041
265	395	From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:	65100400	100041
266		Alzheimer's Association Brain Bus (HB 4453)	Appropriations Projects - Refer to budget spreadsheet	Alzheimer's Community Care, Inc. (Senate Form 1020) 400,000 Deerfield Beach Day Care Center (Senate Form 1008) 200,000 Lauderdale Lakes Alzheimer's Care Center (Senate Form 1682) 200,000 Naples Senior Center Dementia Respite Support Program (Senate Form 1114)	65100400	100041
267	396	From the funds in Specific Appropriation 396, \$6,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Different	From the funds in Specific Appropriation 396, \$4,906,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.		
268		From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:	Identical	From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:	65100400	100604

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
269		Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA)  10	Identical	Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA)  10	65100400	100604
270		From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:	65100400	100604

Row	GAA Line	e House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
271	398	City of Hallandale Beach - Austin Hepburn Senior Center (HB 3683)	Appropriations Projects - Refer to budget spreadsheet	2nd Mile Ministries - As We Gather (AWG) Program (Senate Form 2312)	65100400	100604
272		From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	65100400	140080
273	403A	Baker County Senior Life Enrichment Center Replacement Facility (HB 3261)	Appropriations Projects - Refer to budget spreadsheet	Clay County Senior Services of Aging True (Senate Form 1568)	65100400	140080
274	406	From the funds in Specific Appropriation 406, \$227,000 in nonrecurring funds from the General Revenue Fund is provided for an incremental hardware refresh.	Different		65100600	040000
275		From the funds in Specific Appropriation 408, \$243,000 from the General Revenue Fund, of which \$10,000 is nonrecurring, is provided for an increase of the enterprise bandwidth to support one megabyte per allocated position.	Different	From the funds in Specific Appropriation 408, \$517,600 in nonrecurring funds from the General Revenue Fund is provided for network infrastructure upgrades and managed services.	65100600	100777
276	408	From the funds in Specific Appropriation 408, \$425,000 from the General Revenue Fund, of which \$36,000 is nonrecurring, is provided for a unified communications/voice over internet protocol upgrade.	Different		65100600	100777

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
277		From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	65100600	100799
278		From the funds in Specific Appropriation 418, \$504,950 from the General Revenue Fund, of which \$420,250 is nonrecurring, is provided for client management and monitoring purposes for the Office of Public and Professional Guardians.	Different	From the funds in Specific Appropriation 418, \$84,700 in recurring funds from the General Revenue Fund and \$420,250 in nonrecurring funds from the General Revenue Fund are provided to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	65101000	100777
279		HEALTH, DEPARTMENT OF		ASSOCIATIONS.	BELLEVIEW TO	The state of
280	426		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 426, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes. (Senate Form 2664).	64100200	050310
281		Funds in Specific Appropriation 430 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and	Different	From the funds in Specific Appropriation 430, \$437,500 in nonrecurring funds from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	64100200	100781

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
282		From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	Identical	From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	64100200	100809
283	438	From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	64200100	010000
284	442		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 442, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (Senate Form 1322).	64200100	050082
285	446	Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.	Identical	Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.	64200100	051106
286		From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	Identical	From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	64200100	051106
287		Funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	ldentical	Funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	64200100	100402
288		Funds in Specific Appropriation 449 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Funds in Specific Appropriation 449 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	64200100	100766
289		From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Identical	From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	64200100	100778

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
290	451	From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	64200100	100778
291	451	From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	64200100	100778
292	451	From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	64200100	100778
293		From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	64200100	100778
294		From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	64200100	100778
295		From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	64200100	100778
296		From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	64200100	100778
297		From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	Different		64200100	100778
298		From the funds in Specific Appropriation 451, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 451, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring (Senate Form 1302), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	64200100	100778

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
299	451		Different	From the funds in Specific Appropriation 451, \$2,842,604 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. To receive funds, the Florida Council Against Sexual Violence must amend its contract with the Department of Health. The contract amendment must require the council to agree to require each local certified rape crisis center receiving funds pursuant to this specific appropriation to use all of such funds towards raising the hourly wages of employees to at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every recipient will use all funds received towards raising the hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from the Florida Council Against Sexual Violence made in accordance with the provisions of this section of proviso.	64200100	100778
300		From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:	64200100	100778

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
301		Agape Community Health Center - Community Paramedic Chronic Care Program (HB 3997)	Appropriations Projects - Refer to budget spreadsheet	Agape Community Health Center - Duval County (Senate Form 1933)	64200100	100778
302		From the funds in Specific Appropriation 452, \$4,420,000 from the General Revenue Fund, of which \$20,000 is nonrecurring, is provided for grants to fatherhood programs that are integrated with home visiting programs, pursuant to HB 7065, or similar legislation, becoming law.	Different	TE OVA Recipet Da Strong - Topo Deagangou Requisition Henricom (Lanata Laser	64200100	100927
303	452		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 452, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Program (Senate Form 1156).	64200100	100927
304	453A		Different	From the funds in Specific Appropriation 453A, \$20,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute to be used as authorized pursuant to section 210.201(2), Florida Statutes. This funding is contingent upon the passage of SPB 2526, or similar legislation, becoming a law.	64200100	101058

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
305	455	From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	64200100	101503
306	457	Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	64200100	101506
307	457	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	ldentical	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	64200100	101506
308	458	Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	Identical	Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	64200100	101510
309	459	Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	64200100	101511
310	460	Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	64200100	101540
311	464A		Different	From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to section 381.4019 and section 381.40195, Florida Statutes.	64200100	105404
312	465	Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	Identical	Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	64200100	106036
313	465	State & Community Interventions	Different	State & Community Interventions	64200100	106036
314	465	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	64200100	106036

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
315	465	From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	64200100	106036
316	465	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	64200100	106036
317	466A	From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	64200100	140998
318	466A	Community Health Centers of Pinellas - Milton Park Health Center Building Renovation (HB 4169)	Appropriations Projects - Refer to budget spreadsheet	Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic (Senate Form 1164)	64200100	140998
319		Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Identical	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	64200200	050028
320		The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	ldentical	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	64200200	050028
321		From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	64200200	050028

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
322		From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	64200200	050028
323	475	From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	64200200	100777
324	475	From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Identical	From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	64200200	100777
325		From the funds in Specific Appropriation 476, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
326		Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (HB 2915) 221,903 Florida International University - CLIA Laboratory for Functional Drug Testing to Individualize Cancer Treatments (HB 3247)	Appropriations Projects - Refer to budget spreadsheet	Broward Health - Every Woman (Senate Form 1640) 241,920 Foundation for Sickle Cell Disease Research (Senate Form 1843)	64200200	100778
327		Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different	Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. From these funds, \$3,998,016 shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	64200200	100818
328	100	Funds provided in Specific Appropriation 479 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	Identical	Funds provided in Specific Appropriation 479 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	64200200	101056

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
329	479	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022 for the calendar quarter ending June 30, 2022. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	ldentical	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022, for the calendar quarter ending June 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	64200200	101056
330	487	From the funds in Specific Appropriations 487 and 509, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Different	From the funds in Specific Appropriations 487 and 500, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	64200700	040000
331	489	From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:	Identical	From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:	64200700	052250
332	489	La Liga - League Against Cancer	Identical	La Liga - League Against Cancer	64200700	052250
333	508	From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	64200800	100778
334	508	From the funds in Specific Appropriation 508, \$500,000 in nonrecurring funding from the General Revenue Fund is provided to Broward Health - Healthcare Associated Infections Reduction Pilot Program (HB 9217).	Appropriations Projects - Refer to budget spreadsheet		64200800	100778
335	508		Appropriations	From the funds in Specific Appropriation 508, nonrecurring funds from the General Revenue Fund are provided for the following projects:	64200800	100778
336	508		Appropriations	Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1677)	64200800	100778

Row	GAA Line Item	House Bill 5001	* 1 = 1	Senate Bill 2500	Budget Entity	Approp Cat
337	The second second second	The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	64200800	101015
338	3-11	From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	Identical	From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	64200800	101015
339	516		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 516, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1442).	64200800	104024
340		From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	Different		64300100	100497
341	524	From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	identical	From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	64300100	100497
342		The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	ldentical	The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	64300100	100497

d (7)	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	<b>Budget Entity</b>	Approp Cat
343	524	From the funds in Specific Appropriation 524, \$730,000 from the General Revenue Fund, of which \$450,000 is nonrecurring (HB 3993), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	64300100	100497
344	524		Different	From the funds in Specific Appropriation 524, 1,300,000 in recurring general revenue is provided to create a Children's Hearing Aid program within the Department of Health. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements and hearing aid batteries. Families with incomes at or below 400 percent of the federal poverty level guidelines are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.	64300100	100497
345	524	From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	64300100	100497

Row	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
346	524	University of South Florida - Regional Perinatal Intensive Care Center	Identical	University of South Florida - Regional Perinatal Intensive Care Center	64300100	100497
347	524	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.	Identical	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.	64300100	100497
348		From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	Identical	From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	64300100	100497

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	<b>Budget Entity</b>	Approp Cat
349		Children's Diagnostic and Treatment Center - HIV/AIDS 46,296 University of South Florida - HIV/AIDS	Identical	Children's Diagnostic and Treatment Center - HIV/AIDS 46,296 University of South Florida - HIV/AIDS	64300100	100497
350		The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	Identical	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	64300100	100497
351		From the funds in Specific Appropriation 524, \$662,500 in nonrecurring funding from the General Revenue Fund is provided for St. Joseph's Children's Hospital - Chronic Complex Clinic (HB 9113).	Appropriations Projects - Refer to budget spreadsheet		64300100	100497
352	524		Appropriations	From the funds in Specific Appropriation 524, nonrecurring funds from the General Revenue Fund are provided for the following projects.	64300100	100497
353	524		Appropriations Projects - Refer to budget spreadsheet	AdventHealth Orlando - Advanced Genomics for Critically III Newborns (Senate Form 2113)	64300100	100497
354	525		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Forensic Interview Center (Senate Form 1474).	64300100	100655

Row	GAA Line	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
355	527	From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	64300100	100778
356	528	Funds in Specific Appropriation 528, \$5,966,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.	Different	Funds in Specific Appropriation 528, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.	64300100	102936
357	530	From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	64300100	103629
358	530	From the funds in Specific Appropriation 530, up to \$2,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	From the funds in Specific Appropriation 530, up to \$3,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	64300100	103629
359		From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	64400100	100777

	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
Row		From the funds in Specific Appropriations 553 through 580, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' Benefits or Nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month. In the event the department fails to provide the report or any of the specific data points within the specified times frames, the Executive Office of the Governor shall place the remaining salary and benefit appropriations for the Executive Direction and Support Services entity into departmental reserve. The Department of Veterans' Affairs is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to release these funds upon compliance with this proviso.	Different	From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall provide monthly surplus deficit reports for the Operations and Maintenance Trust Fund to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report shall include actual and projected revenues, and actual and projected expenditures by budget entity and appropriation category. Expenditures for the Veterans' Homes Budget Entity must be provided by each State Veteran Nursing Home. Each monthly surplus deficit report must be submitted within 15 days after the last business day of the preceding month. From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall make a recommendation on the location of the tenth state veterans' nursing home to the Governor and the Cabinet no later than August 1, 2022.	5000000	000000
361 362		From the funds in Specific Appropriation 555, \$22,324,881 from the Operations and Maintenance Trust Fund shall be placed in reserve.	Different		50100100	040000
363		The Department of Veteran's Affair's is authorized to submit a budget amendment requesting the release of funds and salary rate, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds shall be contingent upon submission of a detailed spending plan to include nursing staff salary and recruitment incentives. From the approved salary rate, \$5,897,252 shall be placed in reserve.	Different		50100100	099536
364		From the funds in Specific Appropriation 560, \$17,675,119 from the Operations and Maintenance Trust Fund shall be placed in reserve.	Different		50100100	100777

	GAA Line					
Row	Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
365	560		Different	From the funds in Specific Appropriation 560, \$6,925,034 in recurring funds from the General Revenue Fund must be used to raise wages of contracted employees of the department to at least \$15.00. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the sùbmission of an attestation by the executive director of the department, subject to the penalty of perjury under section 837.012, Florida Statutes, that all funds provided in Specific Appropriation 560 will be used toward raising the hourly wages of contracted employees to at least \$15.00 per hour.	50100100	100777
366	576A	From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund is provided for the following projects:	50100700	100778
367	576A	K9 Partners for Patriots Mental Health Expansion (HB 9207) 87,500 Quantum Leap Farm Equine Assisted Therapy for Veterans (HB 3485)	Appropriations Projects - Refer to budget spreadsheet	Five Star Veterans Center Homeless Housing and Re-integration Project (Senate Form 1407)	50100700	100778
368	578A	From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Identical	From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund is provided for the following projects:	50100700	140085
369	578A	K9s for Warriors Center for Operations and Training (HB 9049)	Projects - Refer to budget spreadsheet	Victory Village Senior Living Community (Senate Form 2637) 500,000 K9s for Warriors - Center for K9 Operations (Senate Form 1538)	50100700	140085
370		The nonrecurring funds provided in Specific Appropriation 580, are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Different	From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	50100800	050690

Row	House Bill 5001		Senate Bill 2500	Section	Budget Entity	Approp Cat
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1	SECTION 17. The unexpended balance of funds from the Medical Care Trust Fund provided in Specific Appropriation 190 of chapter 2021-36, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2022-2023 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Different		25	6800000	000000
2		Different	SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 196 through 223 of chapter 2021-36, Laws of Florida, the sum of \$1,078,528,280 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.	25	6800000	000000
3		Different	SECTION 22. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$11,910,000 from the General Revenue Fund and the nonrecurring sum of \$18,090,000 from the Medical Care Trust Fund to the Agency for Health Care Administration to restore rate adjustments implemented during Fiscal Year 2021-2022. This section shall take effect upon becoming law.	25	6800000	000000
4		Different	SECTION 23. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 170 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	25	68000000	000000
5		Different	SECTION 24. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 52 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	25	6800000	000000
6		Different	SECTION 25. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 53 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	25	68000000	000000
7		Different	SECTION 26. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Indirect Medical Education Program in budget amendment EOG #82022-0113 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	25	68000000	000000
8		Different	SECTION 27. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Hospital Directed Payment Program in budget amendment EOG #B2022-0114 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	25	68000000	000000

Row	House Bill 5001		Senate Bill 2500	Section	<b>Budget Entity</b>	Approp Cat
9	C	Different	SECTION 28. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Home and Community Based Services enhanced federal medical assistance percentage in Section 9817 of the American Rescue Plan Act of 2021 in budget amendment EOG #B2022-0211 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	25	6800000	000000
10		Different	SECTION 29. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 397 of Chapter 2021-36, Laws of Florida, to increase the Program of All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami-Dade Counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2022-2023 for the same purpose.	25	6800000	000000
11		Different	SECTION 29. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216. Florida Statutes.	25	6700000	000000
12		Different	SECTION 30. The unexpended balance of funds in Specific Appropriation 255, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities to implement the Individual Comprehensive Assessment shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.	25	67000000	000000
13	D	Different	SECTION 31. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 from the General Revenue Fund and the nonrecurring sum of \$1,035,197 from the Operations and Maintenance Trust Fund to the Agency for Persons with Disabilities. Funds will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming a law.	25	6700000	000000
14		Different	SECTION 32. For Fiscal Year 2021-2022, there is hereby appropriated to the Department of Children and Families in the Domestic Violence Trust Fund the nonrecurring sum of \$3,135,000 to be distributed to the domestic violence centers certified pursuant to s. 39.905, Florida Statutes, using a distribution formula that considers population density, county population, rurality, age demographics, domestic violence incidence rate, and marriage/dissolution courts. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.	25	6000000	000000

Row	House Bill 5001		Senate Bill 2500	Section	<b>Budget Entity</b>	Approp Cat
15	SECTION 18. The nonrecurring sum of \$4,630,359 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2021-2022 to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section is effective upon becoming a law.	Similar	SECTION 34. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring funding of \$4,630,359 to the Department of Children and Families in the General Revenue Fund to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section shall take effect upon becoming a law.	25	60000000	000000
16	SECTION 19. The unexpended balance of funds provided to the Department of Children in Specific Appropriation 286A, chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the remediation tasks necessary to integrate agency applications with the PALM system.	Different		25	6000000	000000
17		Different	SECTION 33. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$15,000,000 from the General Revenue Fund to the Department of Children and Families in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.	25	6000000	000000
18	SECTION 20. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support increased usage and expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Similar	SECTION 36. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310, Chapter 2021-36, Laws of Florida, to support the expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	25	60000000	000000
19	SECTION 21. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical	SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310, Chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	25	6000000	000000
20	SECTION 22. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and transferred to various appropriation categories from the Lump Sum - Family First Prevention Services Act category in budget amendment EOG #2022-0229 to support Family First Prevention Act Transition Funds shall revert and are appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Similar	SECTION 35. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B, Chapter 2021-36, Laws of Florida, and subsequently distributed through budget amendment EOG 2022-0229 for Family First Prevention Act transition funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	25	6000000	000000
21	SECTION 23. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306A of chapter 2021-36, Laws of Florida, to support the implementation of Child Welfare Best Practices, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Different		25	6000000	000000

Row	House Bill 5001		Senate Bill 2500	Section	<b>Budget Entity</b>	Approp Cat
22	SECTION 24. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	ldentical	SECTION 39. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of Chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	25	6000000	000000
23	SECTION 25. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant, in Specific Appropriations 359A and 374 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	ldentical	SECTION 41. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant in Specific Appropriations 359A and 374, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	25	6000000	000000
24.		Different	SECTION 38. The unexpended balance of funds provided to the Department of Children and Families for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, in budget amendment EOG #2021-0312 and subsequently appropriated in Section 62, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	25	6000000	000000
25		Different	SECTION 41. The unexpended balance of funds provided to the Department of Children and Families for the Hurricane Michael Disaster Assistance Project to provide behavioral health services to individuals affected by Hurricane Michael in budget amendment EOG #2021-0353, and subsequently appropriated in Section 65, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	25	6000000	000000
26	SECTION 26. The unexpended balance of funds provided in Specific Appropriation 403 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.	Similar	SECTION 43. The unexpended balance of funds provided in Specific Appropriation 403 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of Chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.	25	65000000	000000
27	SECTION 27. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	Identical	SECTION 44. The unexpended balance of funds provided in Specific Appropriation 421 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professionals guardianship associations.	25	65000000	000000

Row	House Bill 5001	Senate Bill 2500	Section	<b>Budget Entity</b>	Approp Cat
28	Different	SECTION 45. The unexpended balance of funds provided to the Department of Health for a Youth Mental Health Campaign and Litigation costs in budget amendment EOG #B2022-0198 for Fiscal Year 2021-2022 shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	25	64000000	000000
29	Different	SECTION 99. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-XXXX, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.		6800000	000000
30	Different	SECTION 100. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-XXXX, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the	45	6800000	000000
31	Different	SECTION 102. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0358, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.		6400000	000000